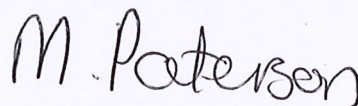


In accordance with section 11.3 and 15.3 of the Agreement between the ACT Minister for Police, Fire and Emergency Services, Australian Federal Police Commissioner, and the Chief Police Officer for the ACT for the provision of policing services to the Australian Capital Territory 2022-2026 dated 1 October 2022, I agree to amend the agreement, as set out below.

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(1)	Clause 18.1	is deleted and replaced with: This Agreement shall apply for the period 1 October 2022 to 30 June 2027.
(2)	Schedule 1	is deleted and replaced with the attached: <i>Schedule 1 (Revised June 2026) – Performance Measure Framework</i>
(3)	Schedule 3	is deleted and replaced with the attached: <i>Schedule 3 (July 2025-June 2026) – Funding (Updated)</i>



Marisa Paterson MLA
Minister for Police, Fire and Emergency Services

17 June 2026

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Deputy Commissioner Scott Lee APM
Chief Police Officer for the ACT

12 June 2026

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Lesla Gale APM
Australian Federal Police
Performing the duties of Commissioner
16 June 2026

Schedule 1 – Performance Measure Framework

Shared ACT Government Outcomes ^a	
Performance Measures	Target (Link to trend)
Prevent Crime - <i>Victimisation rate</i>	
1. Number of offences against the person ^b reported or becoming known per 100,000 population	Monitor 5-year trend Trend to 2024-25 – Page 34
2. Number of offences against the property ^c reported or becoming known per 100,000 population	Monitor 5-year trend Trend to 2024-25 – Page 38
Reduce Recidivism - <i>Repeat Offender rate</i>	
3. Proportion of offenders proceeded against by police ^d more than once within the previous 12 months	Monitor 5-year trend Trend to 2024-25 - Page 46
Prevent Road Deaths and Trauma - <i>Road crashed resulting in death or injury</i>	
4. Number of road crashes resulting in death per 100,000 population	Monitor 5-year trend Trend to 2024-25 - Page 47
5. Number of road crashes resulting in injury ^e per 100,000 population	Monitor 5-year trend Trend to 2024-45 - Page 48
ACT Policing Operational Outcomes - Key Performance Indicators	
Performance Measures	Target (Actual Target)
Divert	
6. Percentage of eligible ^f young people referred to restorative justice:	100%
6.1 Aboriginal and Torres Strait Islander	
6.2 Non-indigenous	
7. Percentage of offenders proceeded against by non-court actions ^g (diversions and cautions):	5-year average or more
7.1 Aboriginal and Torres Strait Islander	5.9%
7.2 Non-indigenous	12.6%
8. Number of persons referred to community support agencies (Support Link)	5-year average or more (5,904.8)
Disrupt	
9. Number of disruption ^h activities (Drug, General person offences, General property offences or OMCG related)	Monitor 5-year trend Trend to 2024-25 - Page 51
10. Disruption case study (for inclusion in ACT Policing Annual report each year)	One
11. Number of Targeted Traffic Operations	Monitor 5-year trend 2024-25 Result - Page 55
Respond	
12. Average length of time to respond to Priority One Incidents ⁱ	5-year average or less (7.9 minutes or less)
13. Average length of time to respond to Priority Two Incidents ^j	5-year average or less (17.7 minutes or less)

14. Percentage of Priority Three Incidents ^k responded to within 48 hours	Monitor 5-year trend Trend to 2024-25 - Page 57
15. Percentage of 000 calls answered on first or second presentation ^l : 15.1 On first presentation 15.2 On second presentation	5-year average or more (91.7 or more) (97.6% or more)
16. Percentage of the community satisfied in general with the job police are doing in responding to emergencies and disasters ^m	N/A*
Enforce	
17. Number of offenders proceeded against for person offences	5-year average or more (31.7% or more)
18. Number of offenders proceeded against for property offences	5-year average or more (7.8%)
Community Confidence	
19. Percentage of the community satisfied in general with services provided by police ^m	N/A*
20. Percentage of the community who have confidence in police ^m	N/A*
21. Number of complaints against police ⁿ	Monitor 5-year trend Trend to 2024-25 - Page 61

*Due to a national change in the data collection methodology for the National Survey of Community Satisfaction with Policing (NSCSP) 2023–24 data is not comparable to previous years results. The new methodology for collection has shifted for all jurisdictions to a mix of online and phone modes using a sample mix combination of mobile Computer Assisted Telephone Interviewing (CATI) and online (through a probability-based online panel). This change has significantly impacted the NSCSP results as respondents' answers differ between CATI and online. Sampling mix also differs between jurisdictions. Accordingly, the 2023-24 data is not comparable to results in previous years; is not comparable to other jurisdictions and cannot be used to derive a reliable national average. Note the NSCSP will cease at the end of 2025-26.

Schedule 3 (July 2025-June 2026) – Funding

In accordance with section 11 of the Agreement, funding provided to the AFP for policing services as outlined in this Agreement, is determined by the ACT Executive through the ACT budget process and included in the payments on behalf of the Territory for the Justice and Community Safety Directorate (JACS) to administer.

Funding provided through this Agreement has been changed following:

- the authorisation of *Financial Management Act 1996* (FMA) Section 15A instrument for the National Firearm Register.

Payments for funding for July, August, September and October 2026 outlined in the Appropriation Schedule are equivalent to appropriations provided in the 2025-26 financial year in-line with the 2026-27 supply period set out under the FMA.

This amendment to the agreement provides additional funding for 2025-26 as outlined below.

In addition to the Territorial appropriation, the Payment Schedule provides details of other funding sources relevant to ACT Policing operations.

Total ACT Policing Budget appropriation (includes capability maintenance funding)

	2025-26 \$'000	2026-27 Estimated \$'000	2027-28 Estimated \$'000	2028-29 Estimated \$'000
Total ACT Policing Budget appropriation	256,345	278,675	283,873	277,228

2025-26 funding breakdown

2025-26 ACT Policing Budget appropriation	\$255,902,000
Section 15A FMA Instrument – National Firearms Register	\$443,000
2025-26 Policing Purchase Agreement Amount	\$256,345,000
Crime Prevention Initiatives ¹	\$245,000
Utilities for ACT Policing's Road Traffic Centre (Recurrent) ²	\$104,000
Well-prepared emergency services – ACT Watch House upgrades (Recurrent) ²	\$20,000
Well-prepared emergency services – Better facilities for ACT Policing (Capital) ²	\$809,000
Well-prepared emergency services – ACT Watch House upgrades (Capital) ²	\$1,215,000
Upgrading Emergency Services Infrastructure (Capital) ²	\$883,000
Better facilities for ACT Policing (Capital) ²	\$1,100,000

1. This item is processed through invoicing and does not form part of the budget for the contract price.

2. This funding is held by JACS on ACTP's behalf and does not form part of the budget for the contract price

This Agreement reflects appropriation adjustments from the 2025-26 Budget Review process and subsequent FMA instruments.

2025-26 Budget Review Initiatives Impacting ACT Policing	
<u>New Initiatives - Recurrent</u>	
Family Law Information Sharing - Commonwealth Grant ³	\$256,000
<u>S15A FMA instrument</u>	
Delivering the National Firearms Register ⁴	\$443,000
Total	\$699,000

3. This item was not appropriated in 2025-26, and will therefore be excluded from the 2025-26 purchase agreement. It will be added to the 2026-27 purchase agreement when the instrument is signed in 2026-27

4. This item is appropriated through the Financial Management Act (1996) Section 15A instrument signed by the Treasurer on 5 June 2026.

2025-26 Appropriation Payment Schedule for ACT Policing

Pay No	Date	Amount
1	31-Jul-25	\$18,513,386
2	28-Aug-25	\$18,513,386
3	25-Sep-25	\$18,513,386
4	23-Oct-25	\$18,513,386
5	20-Nov-25	\$22,731,057
6	18-Dec-25	\$22,731,057
7	29-Jan-26	\$22,731,057
8	26-Feb-26	\$22,731,057
9	26-Mar-26	\$22,731,057
10	23-Apr-26	\$22,731,057
11	21-May-26	\$22,731,057
12	18-Jun-26	\$22,731,057
13	25-Jun-26	\$443,000
Total Appropriation		\$256,345,000

The AFP agrees to the above schedule of payments for ACT Policing to be processed by JACS with the last payment run each month of 2025-26.

2026-27 Appropriation Payment Schedule for ACT Policing

Pay No	Date	Amount
1	30-Jul-26	\$22,731,057
2	27-Aug-26	\$22,731,057
3	24-Sep-26	\$22,731,057
4	25-Sep-26	\$22,731,057
Total Appropriation		\$90,924,228